

## Selected consolidated data

<i>PLN thousand</i>	2018*	2017*	2016*	2015*	Change % 2018/ 2017	Change % 2017/ 2016	Change % 2016/ 2015
<b>Sales revenue</b>	<b>3 158 210</b>	<b>2 952 806</b>	<b>2 966 972</b>	<b>2 900 460</b>	7,0%	-0,5%	2,3%
<b>Operating profit</b> <i>% of sales revenue</i>	<b>130 698</b> <i>4,14</i>	<b>109 705</b> <i>3,72</i>	<b>144 942</b> <i>4,89</i>	<b>100 239</b> <i>3,46</i>	19,1%	-24,3%	44,6%
<b>EBITDA</b> <i>% of sales revenue</i>	<b>223 486</b> <i>7,08</i>	<b>244 388</b> <i>8,28</i>	<b>249 603</b> <i>8,41</i>	<b>212 697</b> <i>7,33</i>	-8,6%	-2,1%	17,4%
<b>Net profit/ (loss) from continuing operations</b>	<b>60 498</b>	<b>70 751</b>	<b>74 352</b>	<b>71 019</b>	-14,5%	-4,8%	4,7%
<b>Net profit/ (loss) from discontinued operations</b>	<b>(4 609)</b>	<b>(5 637)</b>	<b>2 198</b>	<b>(97 588)</b>			
<b>Net profit/ (loss)</b> <i>% of sales revenue</i>	<b>55 889</b> <i>1,77</i>	<b>65 113</b> <i>2,21</i>	<b>76 550</b> <i>2,58</i>	<b>(26 570)</b> <i>(0,92)</i>	-14,2%	-14,9%	-388,1%

\* APMW operations presented in discontinued operations section



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